



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **1**
 Reporting Period: **04/01/04 - 03/31/05**

Adams, Allen, Huntington, Wells

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	434,344	7.09%
Age 0 to 3 (ISDH):	19,858	7.66%
Low Birth Weight (ISDH):	1,527	7.75%

II. Cumulative child enrollment age as o 03/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	179	12.02%	2.67%
Total Number of Children Served:	1,489		7.50%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	13.8	14.2
Average Days from Referral to IFSP:	36.5	36.2
Children moving to Preschool Special Education:	168	11.28%
Exiting Children Under 3, Services No Longer Needed:	100	6.72%
Eligible Children who Declined Services:	29	1.95%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		88.30%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0	93.85%

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$5,074,113.16
 Clusterwide Average Paid on Behalf of Each Child Served: \$3,407.73

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	11	992	486

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	1,092	73.338%
African-American/Not Hispanic:	193	12.962%
Hispanic:	64	4.298%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	32	2.149%
Other race:	0	0.000%
Multi-Racial:	108	7.253%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	104	6.98%	7.58%	Other Services:	22	1.48%	0.75%
Audiology:	292	19.61%	18.29%	Physical Therapy:	486	32.64%	35.95%
Developmental Ther:	599	40.23%	47.47%	Psychology:	4	0.27%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,449	97.31%	91.64%
Interpreter Services:	15	1.01%	0.81%	Social Work:	5	0.34%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,073	72.06%	55.57%
Nursing:	23	1.54%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	41	2.75%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	527	35.39%	35.68%				



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Profile Report for Cluster: **2**

Reporting Period: **04/01/04 - 03/31/05**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	505,993	8.26%
Age 0 to 3 (ISDH):	18,951	7.31%
Low Birth Weight (ISDH):	1,545	7.84%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	148	10.56%	2.38%
Total Number of Children Served:	1,402		7.40%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	12.9	14.2
Average Days from Referral to IFSP:	37.1	36.2
Children moving to Preschool Special Education:	204	14.55%
Exiting Children Under 3, Services No Longer Needed:	102	7.28%
Eligible Children who Declined Services:	31	2.21%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.24%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	8	93.85%

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$3,806,956.17
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,715.38

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	909	483

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,209	86.234%
African-American/Not Hispanic:	72	5.136%
Hispanic:	27	1.926%
American Indian/Alaskan Native:	2	0.143%
Asian/Pacific Islander:	6	0.428%
Other race:	0	0.000%
Multi-Racial:	86	6.134%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	91	6.49%	7.58%	Other Services:	2	0.14%	0.75%
Audiology:	140	9.99%	18.29%	Physical Therapy:	564	40.23%	35.95%
Developmental Ther:	682	48.64%	47.47%	Psychology:	17	1.21%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,348	96.15%	91.64%
Interpreter Services:	3	0.21%	0.81%	Social Work:	42	3.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	751	53.57%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	59	4.21%	4.01%	Vision:	8	0.57%	0.29%
Occupational Ther:	417	29.74%	35.68%				



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Profile Report for Cluster: **3**

Reporting Period: **04/01/04 - 03/31/05**

Fayette, Hancock, Rush, Shelby, Union

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	151,309	2.47%
Age 0 to 3 (ISDH):	5,882	2.27%
Low Birth Weight (ISDH):	425	2.16%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	65	10.87%	3.34%
Total Number of Children Served:	598		10.17%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	13.5		14.2
Average Days from Referral to IFSP:	35.4		36.2
Children moving to Preschool Special Education:	79	13.21%	12.04%
Exiting Children Under 3, Services No Longer Needed:	30	5.02%	7.38%
Eligible Children who Declined Services:	23	3.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.20%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,753,666.56
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,932.55

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	411	182

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	552	92.308%
African-American/Not Hispanic:	6	1.003%
Hispanic:	17	2.843%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	5	0.836%
Other race:	0	0.000%
Multi-Racial:	18	3.010%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	61	10.20%	7.58%	Other Services:	2	0.33%	0.75%
Audiology:	78	13.04%	18.29%	Physical Therapy:	258	43.14%	35.95%
Developmental Ther:	263	43.98%	47.47%	Psychology:	1	0.17%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	567	94.82%	91.64%
Interpreter Services:	2	0.33%	0.81%	Social Work:	7	1.17%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	370	61.87%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	1	0.17%	0.07%
Nutrition:	18	3.01%	4.01%	Vision:	1	0.17%	0.29%
Occupational Ther:	289	48.33%	35.68%				



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Profile Report for Cluster: **4**

Reporting Period: **04/01/04 - 03/31/05**

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	376,027	6.14%
Age 0 to 3 (ISDH):	14,417	5.56%
Low Birth Weight (ISDH):	1,098	5.57%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	164	14.44%	3.41%
Total Number of Children Served:	1,136		7.88%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.4		14.2
Average Days from Referral to IFSP:	37.4		36.2
Children moving to Preschool Special Education:	60	5.28%	12.04%
Exiting Children Under 3, Services No Longer Needed:	95	8.36%	7.38%
Eligible Children who Declined Services:	24	2.11%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.53%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	2		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,932,205.59
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,581.17

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	9	741	386

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	968	85.211%
African-American/Not Hispanic:	68	5.986%
Hispanic:	25	2.201%
American Indian/Alaskan Native:	1	0.088%
Asian/Pacific Islander:	17	1.496%
Other race:	0	0.000%
Multi-Racial:	57	5.018%

VII. Children Receiving Each Service Type						
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type
Assistive Technology:	59	5.19%	7.58%	Other Services:	2	0.18%
Audiology:	387	34.07%	18.29%	Physical Therapy:	318	27.99%
Developmental Ther:	428	37.68%	47.47%	Psychology:	0	0.00%
Health Services:	0	0.00%	0.00%	Service Coordination:	988	86.97%
Interpreter Services:	2	0.18%	0.81%	Social Work:	7	0.62%
Medical:	0	0.00%	0.01%	Speech Therapy:	751	66.11%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%
Nutrition:	23	2.02%	4.01%	Vision:	27	2.38%
Occupational Ther:	273	24.03%	35.68%			



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Profile Report for Cluster: **5**

Reporting Period: **04/01/04 - 03/31/05**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	362,681	5.92%
Age 0 to 3 (ISDH):	13,777	5.31%
Low Birth Weight (ISDH):	1,002	5.09%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	101	9.61%	2.25%
Total Number of Children Served:	1,051		7.63%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.7	14.2
Average Days from Referral to IFSP:	37.3	36.2
Children moving to Preschool Special Education:	147	13.99%
Exiting Children Under 3, Services No Longer Needed:	93	8.85%
Eligible Children who Declined Services:	31	2.95%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		97.79%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1	93.85%

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$3,488,308.67
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,319.04

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	708	335

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	925	88.011%
African-American/Not Hispanic:	11	1.047%
Hispanic:	38	3.616%
American Indian/Alaskan Native:	1	0.095%
Asian/Pacific Islander:	28	2.664%
Other race:	0	0.000%
Multi-Racial:	48	4.567%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	88	8.37%	7.58%	Other Services:	7	0.67%	0.75%
Audiology:	162	15.41%	18.29%	Physical Therapy:	410	39.01%	35.95%
Developmental Ther:	559	53.19%	47.47%	Psychology:	1	0.10%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	985	93.72%	91.64%
Interpreter Services:	14	1.33%	0.81%	Social Work:	15	1.43%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	678	64.51%	55.57%
Nursing:	1	0.10%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	31	2.95%	4.01%	Vision:	1	0.10%	0.29%
Occupational Ther:	419	39.87%	35.68%				



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Profile Report for Cluster: **6**

Reporting Period: **04/01/04 - 03/31/05**

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	258,764	4.22%
Age 0 to 3 (ISDH):	9,658	3.72%
Low Birth Weight (ISDH):	643	3.26%

II. Cumulative child enrollment age as o 03/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	112	11.48%	3.37%
Total Number of Children Served:	976		10.11%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.3	14.2
Average Days from Referral to IFSP:	35.3	36.2
Children moving to Preschool Special Education:	109	11.17%
Exiting Children Under 3, Services No Longer Needed:	65	6.66%
Eligible Children who Declined Services:	22	2.25%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.58%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	5	93.85%

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,604,719.24
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,668.77

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	645	325

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	926	94.877%
African-American/Not Hispanic:	15	1.537%
Hispanic:	14	1.434%
American Indian/Alaskan Native:	2	0.205%
Asian/Pacific Islander:	12	1.230%
Other race:	0	0.000%
Multi-Racial:	7	0.717%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	95	9.73%	7.58%	Other Services:	1	0.10%	0.75%
Audiology:	95	9.73%	18.29%	Physical Therapy:	347	35.55%	35.95%
Developmental Ther:	453	46.41%	47.47%	Psychology:	19	1.95%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	932	95.49%	91.64%
Interpreter Services:	3	0.31%	0.81%	Social Work:	2	0.20%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	558	57.17%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	69	7.07%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	344	35.25%	35.68%				



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Profile Report for Cluster: **7**
Reporting Period: **04/01/04 - 03/31/05**

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	284,657	4.65%
Age 0 to 3 (ISDH):	11,180	4.31%
Low Birth Weight (ISDH):	815	4.14%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	114	12.00%	3.09%
Total Number of Children Served:	950		8.50%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	15.1	14.2
Average Days from Referral to IFSP:	34.4	36.2
Children moving to Preschool Special Education:	173	18.21%
Exiting Children Under 3, Services No Longer Needed:	63	6.63%
Eligible Children who Declined Services:	27	2.84%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		94.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0	93.85%

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,969,705.49
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,126.01

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	608	335

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	847	89.158%
African-American/Not Hispanic:	41	4.316%
Hispanic:	13	1.368%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	8	0.842%
Other race:	0	0.000%
Multi-Racial:	41	4.316%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	68	7.16%	7.58%	Other Services:	3	0.32%	0.75%
Audiology:	240	25.26%	18.29%	Physical Therapy:	329	34.63%	35.95%
Developmental Ther:	514	54.11%	47.47%	Psychology:	18	1.89%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	888	93.47%	91.64%
Interpreter Services:	4	0.42%	0.81%	Social Work:	4	0.42%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	488	51.37%	55.57%
Nursing:	3	0.32%	0.29%	Transportation:	7	0.74%	0.07%
Nutrition:	13	1.37%	4.01%	Vision:	10	1.05%	0.29%
Occupational Ther:	356	37.47%	35.68%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8

Reporting Period: 04/01/04 - 03/31/05

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	195,740	3.19%
Age 0 to 3 (ISDH):	7,501	2.89%
Low Birth Weight (ISDH):	524	2.66%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	72	12.31%	2.91%
Total Number of Children Served:	585		7.80%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.6		14.2
Average Days from Referral to IFSP:	34.4		36.2
Children moving to Preschool Special Education:	90	15.38%	12.04%
Exiting Children Under 3, Services No Longer Needed:	63	10.77%	7.38%
Eligible Children who Declined Services:	5	0.85%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		94.85%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,319,295.54
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,255.21

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	368	212

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	562	96.068%
African-American/Not Hispanic:	3	0.513%
Hispanic:	8	1.368%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	2	0.342%
Other race:	0	0.000%
Multi-Racial:	10	1.709%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	25	4.27%	7.58%	Other Services:	0	0.00%	0.75%
Audiology:	123	21.03%	18.29%	Physical Therapy:	141	24.10%	35.95%
Developmental Ther:	356	60.85%	47.47%	Psychology:	1	0.17%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	559	95.56%	91.64%
Interpreter Services:	1	0.17%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	279	47.69%	55.57%
Nursing:	1	0.17%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	5	0.85%	4.01%	Vision:	1	0.17%	0.29%
Occupational Ther:	99	16.92%	35.68%				



Indiana Family & Social Services Administration

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Profile Report for Cluster: **9**

Reporting Period: **04/01/04 - 03/31/05**

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	374,685	6.12%
Age 0 to 3 (ISDH):	15,844	6.11%
Low Birth Weight (ISDH):	1,101	5.59%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	113	12.03%	2.16%
Total Number of Children Served:	939		5.93%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.7	14.2
Average Days from Referral to IFSP:	36.7	36.2
Children moving to Preschool Special Education:	90	9.58% 12.04%
Exiting Children Under 3, Services No Longer Needed:	58	6.18% 7.38%
Eligible Children who Declined Services:	33	3.51% 2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		90.87% 93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	1	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,306,220.33
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,456.04

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	605	327

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	850	90.522%
African-American/Not Hispanic:	18	1.917%
Hispanic:	34	3.621%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.426%
Other race:	0	0.000%
Multi-Racial:	33	3.514%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	70	7.45%	7.58%	Other Services:	3	0.32%	0.75%
Audiology:	131	13.95%	18.29%	Physical Therapy:	346	36.85%	35.95%
Developmental Ther:	494	52.61%	47.47%	Psychology:	3	0.32%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	877	93.40%	91.64%
Interpreter Services:	4	0.43%	0.81%	Social Work:	0	0.00%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	474	50.48%	55.57%
Nursing:	24	2.56%	0.29%	Transportation:	0	0.00%	0.07%
Nutrition:	16	1.70%	4.01%	Vision:	1	0.11%	0.29%
Occupational Ther:	243	25.88%	35.68%				



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Profile Report for Cluster: **10**
Reporting Period: **04/01/04 - 03/31/05**

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	639,399	10.44%
Age 0 to 3 (ISDH):	29,931	11.54%
Low Birth Weight (ISDH):	2,075	10.53%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	309	16.33%	3.12%
Total Number of Children Served:	1,892		6.32%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	13.6		14.2
Average Days from Referral to IFSP:	38.4		36.2
Children moving to Preschool Special Education:	218	11.52%	12.04%
Exiting Children Under 3, Services No Longer Needed:	190	10.04%	7.38%
Eligible Children who Declined Services:	46	2.43%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		89.40%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	0		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$5,056,980.90
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,672.82

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	14	1,186	692

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,420	75.053%
African-American/Not Hispanic:	185	9.778%
Hispanic:	168	8.879%
American Indian/Alaskan Native:	2	0.106%
Asian/Pacific Islander:	32	1.691%
Other race:	0	0.000%
Multi-Racial:	85	4.493%

VII. Children Receiving Each Service Type						
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service
Assistive Technology:	108	5.71%	7.58%	Other Services:	36	1.90%
Audiology:	395	20.88%	18.29%	Physical Therapy:	628	33.19%
Developmental Ther:	1,053	55.66%	47.47%	Psychology:	82	4.33%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,720	90.91%
Interpreter Services:	58	3.07%	0.81%	Social Work:	22	1.16%
Medical:	0	0.00%	0.01%	Speech Therapy:	750	39.64%
Nursing:	3	0.16%	0.29%	Transportation:	0	0.00%
Nutrition:	132	6.98%	4.01%	Vision:	3	0.16%
Occupational Ther:	642	33.93%	35.68%			



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Profile Report for Cluster: **11**

Reporting Period: **04/01/04 - 03/31/05**

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	277,244	4.53%
Age 0 to 3 (ISDH):	10,920	4.21%
Low Birth Weight (ISDH):	713	3.62%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	98	11.49%	2.68%
Total Number of Children Served:	853		7.81%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	15.5		14.2
Average Days from Referral to IFSP:	39.7		36.2
Children moving to Preschool Special Education:	125	14.65%	12.04%
Exiting Children Under 3, Services No Longer Needed:	46	5.39%	7.38%
Eligible Children who Declined Services:	31	3.63%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		95.74%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	2		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,357,087.04
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,763.29

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	548	297

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	705	82.649%
African-American/Not Hispanic:	23	2.696%
Hispanic:	75	8.792%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	11	1.290%
Other race:	0	0.000%
Multi-Racial:	39	4.572%

VII. Children Receiving Each Service Type						
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type
Assistive Technology:	86	10.08%	7.58%	Other Services:	29	3.40%
Audiology:	161	18.87%	18.29%	Physical Therapy:	358	41.97%
Developmental Ther:	441	51.70%	47.47%	Psychology:	0	0.00%
Health Services:	0	0.00%	0.00%	Service Coordination:	815	95.55%
Interpreter Services:	25	2.93%	0.81%	Social Work:	6	0.70%
Medical:	0	0.00%	0.01%	Speech Therapy:	467	54.75%
Nursing:	0	0.00%	0.29%	Transportation:	3	0.35%
Nutrition:	24	2.81%	4.01%	Vision:	0	0.00%
Occupational Ther:	377	44.20%	35.68%			



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Profile Report for Cluster: **12**
Reporting Period: **04/01/04 - 03/31/05**

Hamilton, Johnson, Marion, Tipton

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	1,194,243	19.49%
Age 0 to 3 (ISDH):	58,118	22.41%
Low Birth Weight (ISDH):	4,785	24.30%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	672	13.27%	3.45%
Total Number of Children Served:	5,063		8.71%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.6	14.2
Average Days from Referral to IFSP:	35.8	36.2
Children moving to Preschool Special Education:	648	12.80%
Exiting Children Under 3, Services No Longer Needed:	393	7.76%
Eligible Children who Declined Services:	118	2.33%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		93.84%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	6	93.85%

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$15,816,088.20
Clusterwide Average Paid on Behalf of Each Child Served: \$3,123.86

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	34	3,184	1,845

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	3,368	66.522%
African-American/Not Hispanic:	998	19.712%
Hispanic:	368	7.268%
American Indian/Alaskan Native:	19	0.375%
Asian/Pacific Islander:	77	1.521%
Other race:	0	0.000%
Multi-Racial:	233	4.602%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	500	9.88%	7.58%	Other Services:	27	0.53%	0.75%
Audiology:	1,008	19.91%	18.29%	Physical Therapy:	1,911	37.74%	35.95%
Developmental Ther:	2,155	42.56%	47.47%	Psychology:	158	3.12%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	4,461	88.11%	91.64%
Interpreter Services:	16	0.32%	0.81%	Social Work:	71	1.40%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	2,945	58.17%	55.57%
Nursing:	1	0.02%	0.29%	Transportation:	1	0.02%	0.07%
Nutrition:	276	5.45%	4.01%	Vision:	2	0.04%	0.29%
Occupational Ther:	2,070	40.88%	35.68%				



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Profile Report for Cluster: **13**
Reporting Period: **04/01/04 - 03/31/05**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	281,971	4.60%
Age 0 to 3 (ISDH):	10,707	4.13%
Low Birth Weight (ISDH):	791	4.01%

II. Cumulative child enrollment age as o 03/01/05	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	145	17.45%	4.12%
Total Number of Children Served:	831		7.76%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	12.7	14.2
Average Days from Referral to IFSP:	33.0	36.2
Children moving to Preschool Special Education:	70	8.42% 12.04%
Exiting Children Under 3, Services No Longer Needed:	65	7.82% 7.38%
Eligible Children who Declined Services:	26	3.13% 2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		92.65% 93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	2	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,389,025.78
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,874.88

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	533	293

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	790	95.066%
African-American/Not Hispanic:	15	1.805%
Hispanic:	3	0.361%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	2	0.241%
Other race:	0	0.000%
Multi-Racial:	21	2.527%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	39	4.69%	7.58%	Other Services:	0	0.00%
Audiology:	48	5.78%	18.29%	Physical Therapy:	293	35.26%
Developmental Ther:	563	67.75%	47.47%	Psychology:	0	0.00%
Health Services:	0	0.00%	0.00%	Service Coordination:	747	89.89%
Interpreter Services:	0	0.00%	0.81%	Social Work:	0	0.00%
Medical:	1	0.12%	0.01%	Speech Therapy:	345	41.52%
Nursing:	1	0.12%	0.29%	Transportation:	1	0.12%
Nutrition:	12	1.44%	4.01%	Vision:	2	0.24%
Occupational Ther:	225	27.08%	35.68%			



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Profile Report for Cluster: **14**

Reporting Period: **04/01/04 - 03/31/05**

Jasper, Lake, Laporte, Newton, Porter

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/05			
0 to 1 Year Olds:	332	16.07%	3.10%
Total Number of Children Served:	2,066		6.34%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	13.6		14.2
Average Days from Referral to IFSP:	36.2		36.2
Children moving to Preschool Special Education:	165	7.99%	12.04%
Exiting Children Under 3, Services No Longer Needed:	75	3.63%	7.38%
Eligible Children who Declined Services:	58	2.81%	2.59%
Children Served Primarily in Natural Environment w/IFSP: 03/31/05		96.23%	93.85%
Children w/Referral to IFSP 45+ Days: 01/01/05 - 03/31/05	7		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$5,732,376.88
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,774.63

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	13	1,261	792

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,349	65.295%
African-American/Not Hispanic:	345	16.699%
Hispanic:	225	10.891%
American Indian/Alaskan Native:	7	0.339%
Asian/Pacific Islander:	17	0.823%
Other race:	0	0.000%
Multi-Racial:	123	5.954%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	102	4.94%	7.58%	Other Services:	13	0.63%	0.75%
Audiology:	343	16.60%	18.29%	Physical Therapy:	776	37.56%	35.95%
Developmental Ther:	879	42.55%	47.47%	Psychology:	71	3.44%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,845	89.30%	91.64%
Interpreter Services:	12	0.58%	0.81%	Social Work:	25	1.21%	1.02%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,048	50.73%	55.57%
Nursing:	0	0.00%	0.29%	Transportation:	1	0.05%	0.07%
Nutrition:	74	3.58%	4.01%	Vision:	0	0.00%	0.29%
Occupational Ther:	826	39.98%	35.68%				